

KONDININ

Community Resource Centre

ANNUAL REPORT

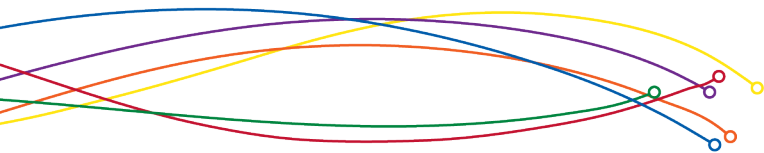
2022-2023



Proudly supported by



Department of
**Primary Industries and
Regional Development**



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Who we are

Kondinin Community Resource Centre is an incorporated not-for-profit, community managed organisation servicing the regional community of Kondinin. We work to improve access to government services, economic, business, and social development in our community.

We have a memorandum of understanding with: Department of Primary Industries and Regional Development; Services Australia, Act-Belong-Commit; and Kondinin Public Library/Kondinin Shire to run the Better Beginnings program. We have strong partnerships with the Shire of Kondinin; Kondinin Primary School; Kondinin Community Recreation Council; Kondinin & Districts Hospital and Aged Care; Kondinin Aquatic Centre; Kondinin Artists Group; Kondinin Lions Club; Town Team Movement; local businesses and sporting and community groups.

We offer a four day a week service to the Kondinin community.

We offer a wide range of services including, but not limited to:

- Free online access to State and Local Government information
- Free online access for Seniors over 50 through the Be Connected Program
- Services Australia Access Point
- Regular business and social development activities, including workshops and events
- Secretarial and desktop services and technological help
- Printing, scanning, faxing and email
- Second-hand book exchange
- Tourist Information
- Photo labs, including passport photos, Sure Lab printer and a Wide format printer
- BBQ Trailer for hire
- Rooms for hire – Small office space/videoconferencing room; Large conference/computer training/large group videoconferencing facilities; and an Outdoor Kitchen

Our Vision

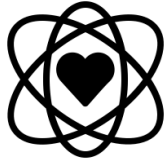


A connected community with opportunities

Our Mission



A welcoming community hub offering opportunities in response to community needs



Our Values

- Inclusive
- Supportive
- Progressive
- Respectful



Our Goals

1. An informed and connected community.
2. Active participation in community events.
3. Supportive relationships between community groups.
4. Visitors to town enjoy a positive experience.



Our Strategies

1. Provide relevant services and information.
2. Offer community workshops to improve knowledge and develop new skills.
3. Initiate and support community events.
4. Cooperate with and strengthen bonds with government and community groups or organisations.
5. Promote Kondinin.



What we do



Access to government services

- Access to Local and State Government Information and Services
- Video Conference Services
- Services Australia Access Point



Economic and business development support

- Referral services to business and development and employment support services
- Business and training workshops



Social development support

- Referral services to social support services
- Facilitate social development activities, workshops and initiatives
- Provide a welcoming place for people to visit
- Display upcoming events and photos of events that have been held
- Partnership with Act-Belong-Commit



Services and products

- Wireless and NBN internet access; Email and computer use: Photo Labs
- Office hire
- Secretarial services, technical help and desktop publishing
- Photocopying; faxing, scanning documents and photos; laminating and binding
- BBQ trailer for hire
- Book exchange



Building community connections

- Communication strategies including monthly newsletter, emails, website and social media
- Tourist information
- Coordinator engaged by Kondinin Primary School to run Early Years sessions
- Production of Telephone Directory

Chairperson's Report

2023 Kondinin Community Resource Centre Chairperson's Report

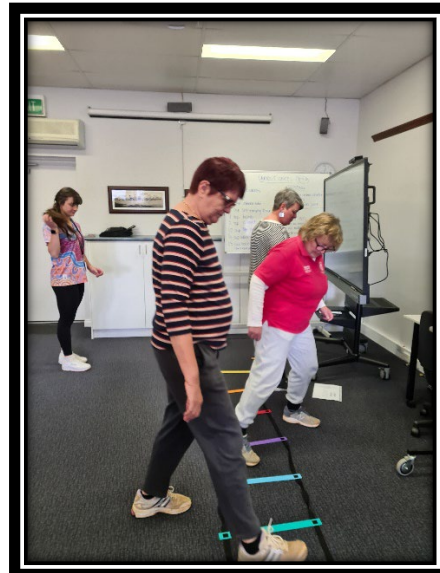
I took on the job as Chairperson for the 2022-2023 financial year because no one else would step up for the position. I've had no previous experience in such a position and found committee meetings to be very frustrating.

The CRC itself has been working hard to offer a diverse range of events for all ages and I commend our Coordinator, Toni Smeed, and her staff for continuing their hard work, from the grant applications to the event management.

We welcomed a new trainee, Hannah Poot, to the CRC. Hannah has proven to be very capable and shows a lot of potential in her role.

I wish the CRC, its staff and committee a successful year in 2023-2024.

Linda Cox



Linda is always a keen participant in events run by the CRC and this is how her involvement started.



Coordinator's Report

This year has rushed past again and it is that time where I present my Coordinator's report. It has not been an easy journey this year, with personal commitments and the struggle to have quorum at committee meetings, which has reduced the ability to get decisions made. It would be beneficial for the growth of the CRC to acquire more committee members so that regular meetings can be held and decisions made in a timely manner.

I would like to welcome Hannah Poot to the team as Trainee Tourism Officer. Although it has taken a while for her training to start, with changes to the course, she is finally underway and making good progress. Hannah has proved to be excellent at Customer Service and is a friendly face at the front counter. Sue continues to ensure all our finances are in line, as well as managing the Calendar accounts and property management for the Young Singles Units. It will be sad to see Sue go at the end of the year. We are currently advertising her role.

We have partnerships with the Kondinin Shire through the Better Beginnings program, Kondinin Primary School through the Early Years program and Act-Belong-Commit.

Grants 2022/2023 Financial Year

- Children's Week \$1000.00
- National Science Week \$1565.00
- SOCK Week \$1250.00
- DPIRD Technology grant \$7535.00

TOTAL: \$11 350.00



We continue to offer workshops, activities and events that cater for our diverse community including children, seniors, farming and local businesses, women, men, people with disabilities, First Nations, CALD and low-socio-economic populations.

We also try to incorporate special days into our events. The use of Zoom for workshops has enabled more scope and access to presenters.

Some of our key events for the year have included:

- Kondinin Stargazing & Aboriginal Astronomy
- Tots & Science
- Children's Week Junk Art Puppet Workshop
- Working with Children Check workshop
- Scams Workshop
- Ride2School and Walk Safely to School
- Australia's Biggest Morning Tea
- HEAL program
- SOCK week – Save Our Country Kids – various activities during the week

All income-generating ideas have to be carefully considered for future development of the CRC, as traditional uses diminish with improved technology

Thank you
Toni Smeed
Coordinator



Toni with sister Jodi – manager of Boyup Brook CRC

Year in Summary



256

People provided government and community information



7

Workshops delivered



42

Overall services we provide our community



4

Successful grants received



3

Local people employed



7

Volunteers engaged



32

Community events held



14

Hot office bookings



23

Collaborations with other community groups



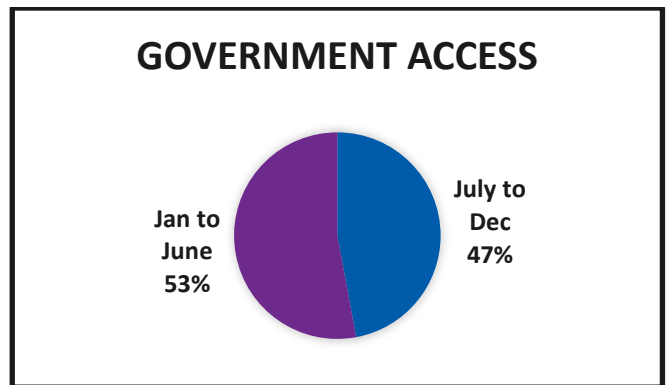
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One-one-one IT training sessions provided

Government Services

Government Access Point

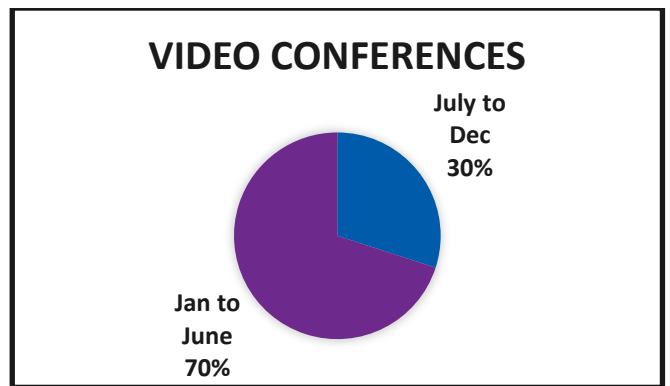
The Government Access Point is offered on any of our public computers. We provide free access to online and print resources related to Local and State Government agencies, as well as a selection of relevant non-government organisations which offer community support services. The online service is not often used as most people have their own internet access and can pay their bills at the Shire or the Post Office. Government information given verbally is steady.



Target: 280 Actual: 257

Videoconferencing Connections

Our video-conferencing office is private and well-appointed, allowing our community to connect with service providers in other locations to access support. The purchase of an interactive TV has improved our ability to host larger online functions. We host the Kondinin Community Consultative Council quarterly meetings where representatives from Shell Energy can connect to the meetings via this service. Zoom is the preferred platform, but we also use Teams.



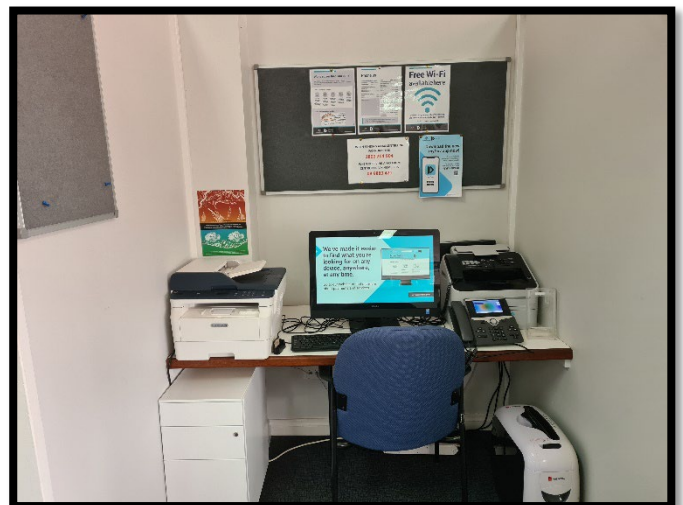
Target: 10 Actual: 10

Services Australia Access Point

This service allows Service Australia clients to connect with this agency for support in relation to payments and obligations. Many of our clients do not have a MyGov account, therefore the faxing component of this point is used regularly. The digital sign is broken and has been organised to be sent back.



Interactive Television



Services Australia Access Point

Economic and Business Development Support

The Kondinin Community Resource Centre has a broad list of Business Development Referrals. Forrest Personnel intermittently visits clients at the CRC.

It has been disappointing that we have had no contact with RSM Business Local during the year. Contact has been made, but there does not seem to be anyone filling this role at present.

We did offer a number of workshops through Rural Edge, but no one took up the opportunity. I also investigated a Pilot License workshop after being asked by a farmer for this, but then did not get the numbers required when the workshop was organised. I find it very difficult to offer business support to our community.

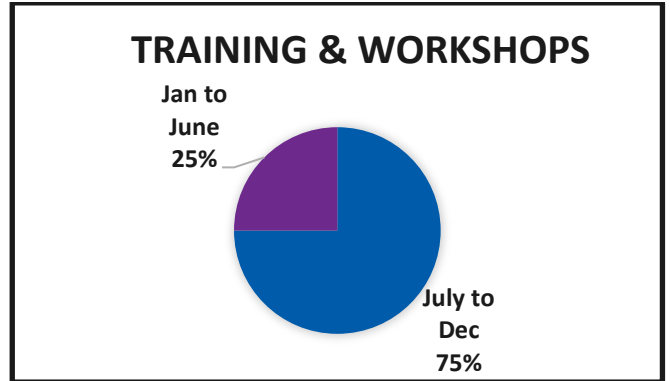
We are a member of Wheatbelt Business Network who offer us information on the latest economic and business development in the area.

Welcome Packs are still distributed to new members of the community. They have had a re-vamp to ensure the information provided is up-to-date.

We continue to offer space for a local business, who does not have a shopfront, to showcase some of her stock. This space is regularly changed to reflect the time of the year. It adds a colourful pop to our Centre as well as attracting people into the building.

Hot Office bookings have increased slightly. Get Spectacles continue to operate their service out of the Community Resource Centre four times a year.

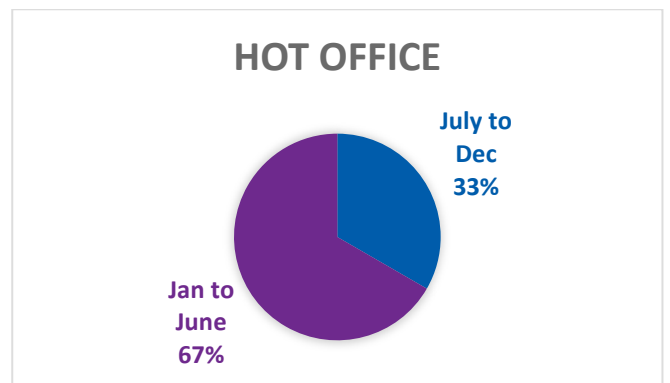
Kondinin Kreative Town Team, a small group, including the CRC Coordinator, were very proud to see the JW West Place Reactivation Project, come together. Graeme Miles Richards spent 4 months on site creating a fantastic mural.



Target: 3

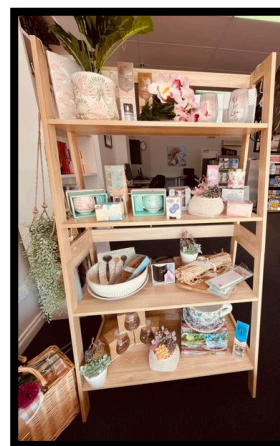
Actual: 4

Total Participants: 9



Target :8

Actual: 15



Local business owner display in the CRC
Products change regularly

Social Development Support

This area is the Kondinin Community Resource Centre’s strength and we continue to provide social activities to suit our diverse population in town. We continue seeking grants so that we can provide a range of activities at an affordable price to our community.

Popular events during this period included:

- Kondinin Stargazing & Aboriginal Astronomy for NAIDOC week
- Tots & Science
- Children’s Week Junk Art Puppet Workshop
- Barefoot Bowls
- Resin Art Workshop
- Evan Ayres
- Ride2School
- Australia’s Biggest Morning Tea
- SOCK Week activities

Kondinin Shire Through the Lens was not run this year due to the organiser of the event being on Annual Leave.

More training and workshops need to be investigated in the future to ensure that we are covering these areas on our contract.

A partnership continues between the Kondinin Primary School, Kondinin Shire and Community Resource Centre for the Coordinator, a qualified Early Childhood teacher, to run the Early Year sessions and Better Beginning sessions for the 0-4 age group at Kondinin Primary School. These are very popular sessions and both children and their parents/caregivers benefit from these gatherings.

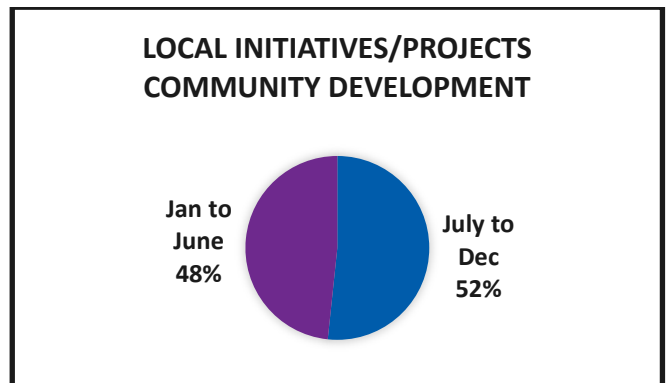
Kondinin Kreative Town Team continues to promote economic development in our main street. It also promotes social connection through our informal meetings and working bees, but also activates spaces for social connection within the community and visitors

to our town. The JW West Place is testament to their vision.

We continue to partner with Act-Belong-Commit to promote this worthwhile message.



Target: 6 Actual: 2
50 participants



Target: 20 Actual: 60
776 participants





Resin Art Workshop



Barefoot Bowls



Tots & Science



Ride2School Day



SOCK Week – Road Safety in Early Years



Australia's Biggest Morning Tea



Evan Ayres performed twice in Kondinin

Services and Products

Desktop publishing, secretarial work and technological help have continued to be a focal point during the past financial year. This has included sporting fixtures, job cards, art exhibition certificates, and general technological support.

Printing and photocopying have been the biggest income generating service. We continue to provide public computer use for Seniors through the Be Connected program and have a few regular seniors who utilise this service. The public computers continue to serve visitors to the area as does the WIFI internet connection.

Building hire has remained steady. The conference room has been used for workshops, committee meetings for some organisations and to host our events. The Kondinin Community Consultative Committee through WestWind Energy utilise this room for their quarterly meetings, including the videoconference facilities. This room is also where the monthly community newspaper is produced and printed. The video conference room doubles as a smaller meeting room in which agencies are able to meet their clients in a quiet, private space. It rarely gets used for videoconferencing anymore since the purchase of the interactive TV. The outdoor kitchen is still very under-utilised, but keeping it clean is a real problem being open to the elements of the weather, especially dust and the bottlebrush trees growing next door. As there is no café in town we should be promoting this as a place for people to use. This wouldn't be income-generating, but still promoting it within the community which might encourage future use. The BBQ trailer has been used at a variety of community functions, as well as hired for private events.

Our membership numbers have remained steady. Members receive discounted prices to the services offered at the CRC.

The Epson Sure Photo Lab continues to be well utilised, but it is a time-consuming exercise, especially if having to change paper

for different size prints. We have successfully used the wide format printer for printing posters, but we need to learn how to print on canvas. The frames we have are too big and very time-consuming to put together. This service has been requested, but pricing is hard to judge. Some pre-made frames would be beneficial in reducing the cost of this service.

This year we took on the role of Property Management of the Young Singles Units.

The Book Exchange is well patronised and is always a point of discussion of what books have been read and what to recommend for the next read.

The promotional products have not been that fast-moving. We need to produce some postcards as they are always asked for by visitors. Magnets would be another promotional service we would like to add to the range.

One of the main services we offer is a safe and friendly place for people to come and chat. This is very important in our small community and we enjoy being able to take the time to do this.



Community BBQ in use at the Community Garden

I'm so grateful for the help I receive, even if you couldn't solve the problem you always try.

Mick Pratzky

Building Community Connections

The Kondinin Community Resource Centre is an important part of the Kondinin community. Located in the main street of town and with our recent refurbishment, we provide a safe and welcoming place for residents and visitors to conduct their business, learn and socialise.

The community newspaper, 'Kondinin Calendar' is operated from the Kondinin Community Resource Centre by a small group of volunteers. The group's printer/copier is housed in the building and the volunteers use the training room to produce the publication.

The Community Resource Centre publishes a monthly newsletter that ties in with the publication of the Calendar. The newsletter includes information about what is happening at the Centre and reports of events. It also includes information from our partner Act-Belong-Commit and serves as a reminder of what services are available at the Community Resource Centre. This is published in the Calendar, sent via an e-mail distribution list, published on the website and linked to Facebook. Hard copies are available in the Community Resource Centre.

We produce the Telephone & Community Directory, which has residents, businesses and community groups listed. These are available for purchase from the Community Resource Centre or found on the website.

The Community Resource Centre's website is something that we would like to improve. It contains information on our services, what events and activities are planned, for the Community Resource Centre as well as the community, but it is difficult to keep updated.

Facebook and Instagram pages are used regularly to inform users of what is happening at the CRC as well in the local community. We use the action for happiness calendars to promote different themes of self-care as well as try to focus on the five focus areas of social media which are to entertain, educate,

inspire, showcase products and to tell your story.

The 'What'sApp' Bookclub continues to have regular contributors, critiquing their latest reads.

Our large window space is perfect for displays at relevant times of the year and to advertise our upcoming events as well as that of the communities and neighbouring towns. The large Kondinin Shire map located on the front window is popular with visitors.

Tourist information is well utilised by visitors to the area, especially during wildflower season. We have had installation of three new murals this year which has attracted many visitors. Local tourist brochures require updating, which is a work in progress in partnership with the Kondinin Shire.

The partnership with Kondinin Primary School and the Kondinin Seniors has enabled a number of Intergenerational activities to be facilitated, which is enjoyed by the children and seniors.

We continue to develop connections with a wide range of community organisations.



Friendships formed through our Intergenerational Activities

Our Team

Management Committee

Our Management team has changed a bit over the year with the resignation of some members. Our Chair resigned in 2022 and our vice chair stepped into the role until the recent AGM. Each member offers valuable contributions to their role on the management committee.

Linda Cox

Chairperson

Volunteer at Community Resource Centre and Kondinin Calendar

Former Mess Manager at HMAS Stirling

Beverley Stanes

Vice Chairperson

B Sc Ed Secondary Science/Mathematics teacher

Past Principal

School Board Chair

Kodee Sariago

Secretary

Former trainee Kondinin CRC

Cert IV Education Support

Diploma Beauty Therapy

School Board member

Siennie Perrier

Treasurer

Bachelor of Commerce

Operations Manager Underground

Primary Producer

Managing Director Kondinin Rural Supplies

Russell Blake

Committee member

Former truck driver

Enjoys gardening and travelling the countryside

Lorraine Ardagh

Committee member

Primary Producer

Editor of Kondinin Calendar

Community volunteer

Staff Team



Toni Smeed
Coordinator

Local business owner
Lions President
School Board member
Kondinin Kreative Town Team
doer



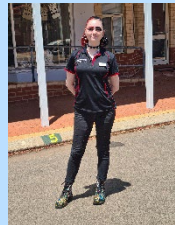
Susan Pegrum
Finance Officer

Primary producer
Former Legal Secretary
St John Ambulance sub-centre
treasurer



Taylor Gleeson
(until August 2022)
Trainee Tourism Officer

Certificate II Business
Certificate II Sport & Recreation
Certificate III Early Childcare



Hannah Poot
(since April 2023)
Trainee Tourism Officer

RSA
Love of art and photography

Taylor left us in August to pursue new employment opportunities. We employed Hannah Poot as a Trainee Tourism Officer in April. Hannah brings some flair to the CRC and has been an asset with her artistic style and happy personality. Sue ensures the finances are up-to-date, prepares the Kondinin Calendar financial documents and has been in charge of property management. Toni keeps a track of all issues to do with governance and the day-to-day running of the Centre, including looking for different income-generating ideas. We work well as a team and keep the Community Resource Centre functioning to a high standard



Toni enjoyed the Linkwest Conference with family and friends



Toni overcame her fear of snakes whilst Hannah looked right at home

Our Supporters

The Kondinin Community Resource Centre is very appreciative of the support of our members and other community members. Working collaboratively with stakeholders is very important to us and we are keen to grow our relationships with individuals and organisations in our community. Without their support we would not have a Community Resource Centre.

Government

Kondinin Community Resource Centre receives funding through contracts from the Department of Primary Industries and Regional Development and the Department of Human Services. These contracts provide our main income source. The Shire of Kondinin owns the building that we operate from and we occupy the building rent free. They have also supported us through in-kind support at various events.

Grant Funding Bodies

This year the Kondinin Community Resource Centre has received grants and donations from the following departments and organisations. This support has allowed us to continue to provide a greater range of activities to our community at a minimal price.

- Good Things Foundation – Get Online Week
- Meerilinga Children’s Week Grant
- National Indigenous Australians Agency – NAIDOC Week Grant
- SOCK Week grant
- National Science Week Grant
- DPIRD Technology Grant

Corporate Sponsors

- Act-Belong-Commit
- Linkwest
- Wheatbelt Business Network
- Tik Tech Solutions

Community Partners

- Kondinin Shire
- Kondinin Primary School
- Kondinin Health Service and Aged Care Facilities
- Kondinin Community & Recreation Council
- Kondinin Aquatic Centre
- Kondinin Lions Club
- Kondinin Artists Group
- Kondinin Kreative Town Team
- Kondinin local businesses
- Kondinin local sporting groups
- Lakes Cell Community Resource Centres
- Various Community Resource Centres around the state

Special Thanks

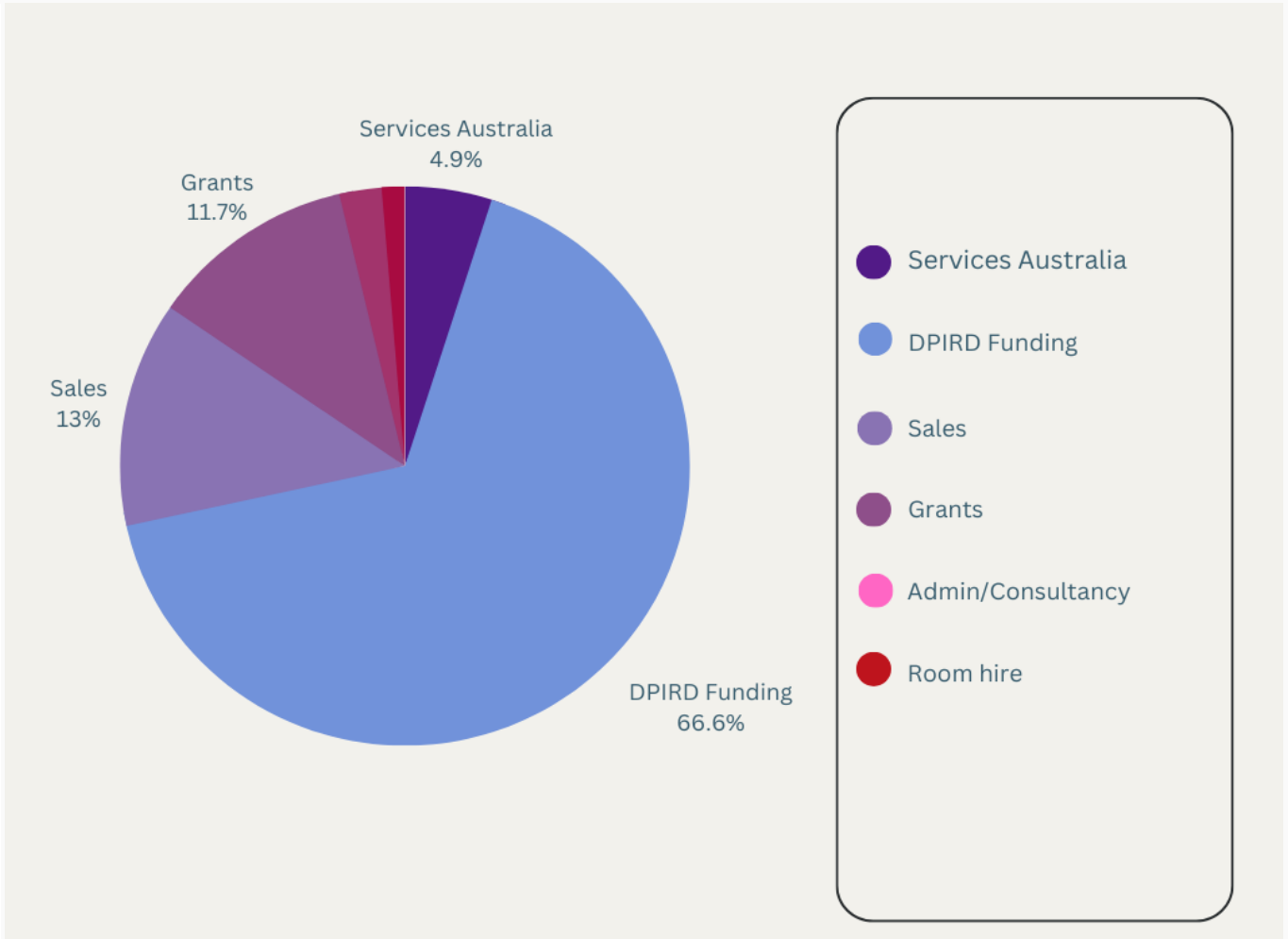
Thanks to everyone who has continued to support the Kondinin Community Resource Centre over the past year. Linkwest continues to support us with up-to-date advice and genuine concern. Thanks to the Linkwest staff for all the work you do to keep our CRC network strong.



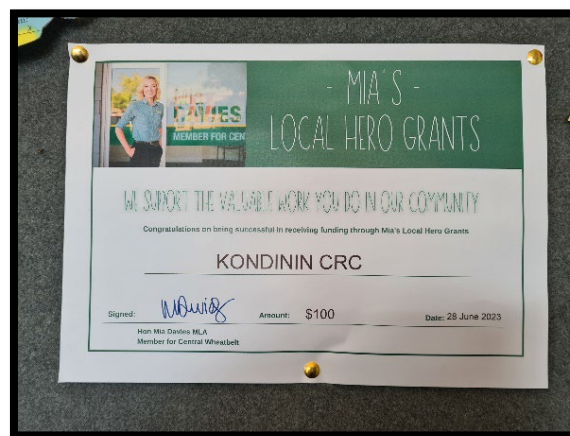
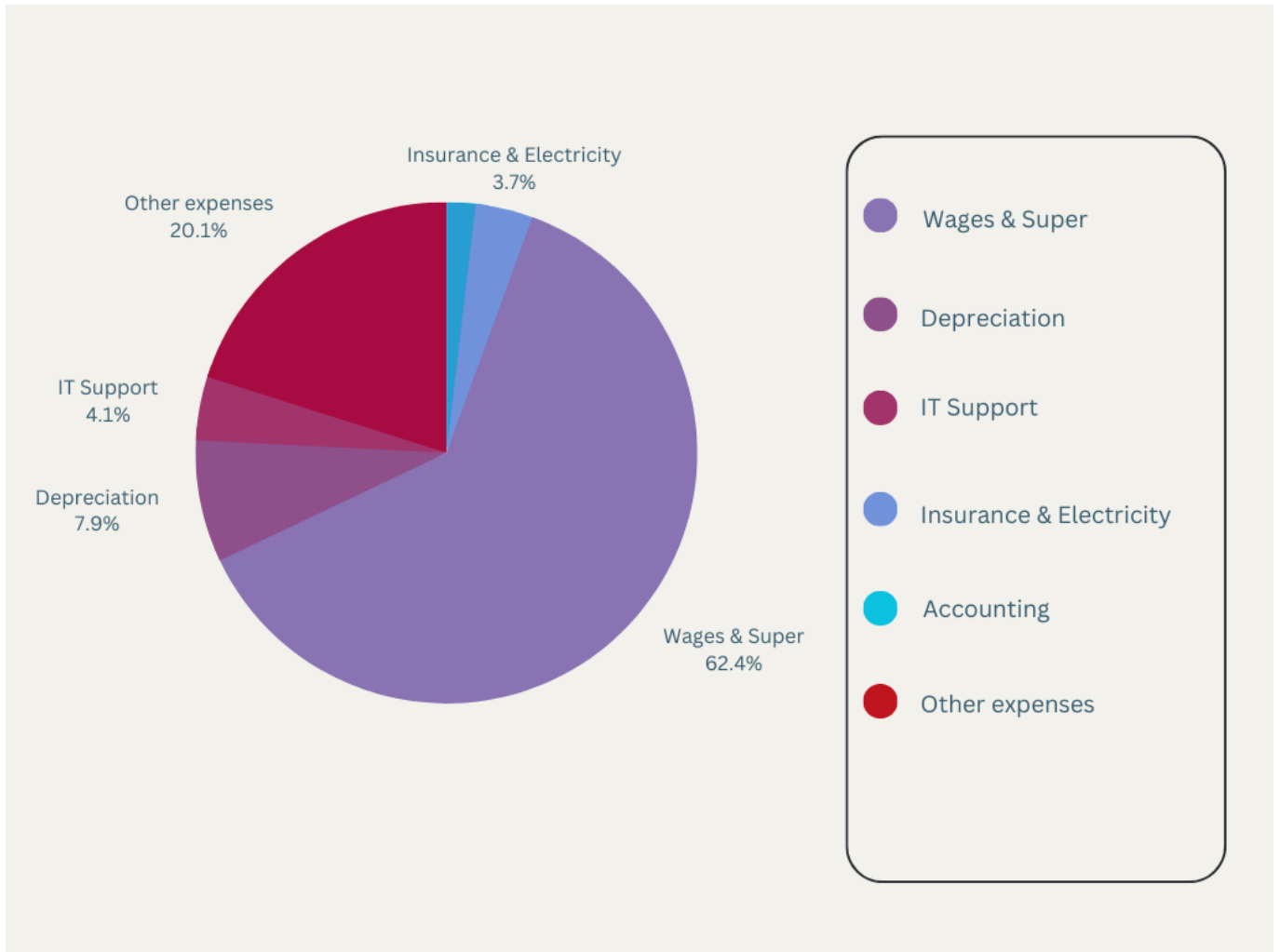
LINKWEST

Treasurer's Report

Kondinin Community Resource Centre's Income 2022-2023



Kondinin Community Resource Centre's Expenditure 2022-2023



Financial Statements

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Kondinin Community Resource Centre

3 Gordon Street, PO Box 18
Kondinin 3257
Phone: 0898 1117 Fax: 0898 3258
kondinin@kondininrc.com.au
email: accounts@kondininrc.com.au

Balance Sheet

As of June 2023

ABN: 64 735 355 998

Email: accounts@kondininrc.com.au

General Cheque Account		\$42,715.74
Everyday Mastercard		\$459.19
\$50 Float		\$50.00
Business Cash Maximiser		\$58,398.17
NAB Term Deposit Jan 2023		\$120,406.09
Trade Debtors		\$801.09
Plant & Equipment		
Plant & Equipment at Cost	\$182,668.01	
Less Accumulated Dep	-\$153,742.00	
Furniture & Fittings	\$9,139.35	
Less: Accumulated Dep	-\$3,036.00	
Total Plant & Equipment		\$35,029.36
Building and Improvements		
Building and Improvements at C	\$172,805.99	
Less Accumulated Dep	-\$67,362.00	
Total Building and Improvements		\$105,443.99
GST Liabilities		
GST Collected on Sales	\$2,329.62	
GST Paid on Purchases	-\$1,852.46	
Total GST Liabilities		\$477.16
Trade Creditors		\$6,440.39
Superannuation Accrual		\$3,280.30
PAYG Deductions		\$5,743.50
Total		\$15,941.35
Net Assets		\$347,362.28
Retained Earnings		\$363,165.87
Current Earnings		-\$15,803.59
Total		\$347,362.28

This report includes Year-End Adjustments.

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Kondinin Community Resource Centre

3 Gordon Street, PO Box 15
Kondinin 6267
Phone: 9889 1117 Fax: 9889 1218
kondin@krc.com.au
email: kondinin@krc.com.au

Profit & Loss [With Last Year]

July 2022 To June 2023

ABN: 64 735 355 998

Email: accounts@kondininrc.com.au

	This Year	Last Year
Income		
BETTER BEGINNINGS INCOME	\$150.59	\$0.00
MIA DAVIES GRANT	\$90.91	\$0.00
Promotional materials	\$687.27	\$185.46
DPIRD Service Agreement Funding	\$106,352.23	\$102,725.40
DPIRD grants (other)	\$3,000.00	\$3,561.83
HOLYOAKE Wheatbelt Suicide Grant	\$6,579.09	\$0.00
Good Things Foundation grant	\$1,000.00	\$0.00
Meerilinga Childrens Week Grant	\$1,000.00	\$0.00
Centrelink payment	\$8,640.00	\$8,473.85
NAIDOC WEEK GRANT	\$0.00	\$1,000.00
SOCK WEEK 2023	\$1,136.36	\$0.00
SCITECH Grant 2023	\$4,000.00	\$0.00
DPIRD Technology Grant	\$7,535.00	\$0.00
TRAINEE SUPPORT INCOME	\$0.00	\$52,736.10
Book & ticket sales	\$1,054.10	\$139.07
Building/Centre Hire	\$2,288.59	\$1,519.32
Hire of equipment	\$145.46	\$400.01
Sale of equipment	\$0.00	\$577.29
Returned payments	\$471.00	\$446.36
Courses and workshops	\$286.38	\$1,423.36
Competition entries	\$0.00	\$20.00
Catering	\$90.22	\$231.55
Donations	\$544.34	\$515.12
Coffee / Cappuccino	\$0.00	\$10.91
KPA Project Management	\$1,511.36	\$0.00
Membership	\$647.72	\$888.38
Admin/consultancy	\$2,693.18	\$2,194.50
Secretarial Services & DTP	\$2,321.19	\$1,386.22
Trimming, folding and binding	\$117.27	\$200.16
Stationery and office products	\$677.64	\$1,862.81
Phone / Fax	\$91.01	\$58.27
Photocopying & printing	\$3,559.05	\$3,129.56
Postage & Freight	\$2.73	\$12.00
Laminating	\$245.65	\$280.37
Sony PhotoLab prints	\$0.00	\$49.11
Photo printing	\$401.74	\$388.88
CONFERENCE ACCOMMODATION	\$358.45	\$0.00
Other - Sundry	\$163.19	\$0.00
Internet Use	\$112.24	\$91.82
Scan and email	\$590.74	\$403.95
Travel	\$137.25	\$0.00
SPONSORSHIP	\$500.00	\$0.00
Interest Rec'd	\$1,126.55	\$691.57
Sundries	\$5.74	\$0.00
Passport photos	\$152.74	\$154.37
Total Income	\$160,466.98	\$185,757.60
Total Cost Of Sales	\$0.00	\$0.00
Gross Profit	\$160,466.98	\$185,757.60
Expenses		

This report includes Year-End Adjustments.

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Profit & Loss [With Last Year]

July 2022 To June 2023

ABN: 64 735 355 998

Email: accounts@kondininccr.com.au

	This Year	Last Year
Professional Development expenses	\$976.36	\$480.00
Event expense	\$2,156.63	\$4,148.70
Workshop expense	\$965.45	\$49.82
Workshop travel	\$0.00	\$407.27
Professional development travel	\$1,371.86	\$1,085.56
Better Beginnings expenses	\$3.59	\$0.00
HOLYOAKE Grant expenses	\$3,388.22	\$2,440.91
Good Things Foundation expenses	\$113.92	\$0.00
Meerilinga Childrens Week Grant	\$753.64	\$0.00
NAIDOC Week grant	\$0.00	\$909.09
Sock Week Grant 2023	\$4,767.43	\$0.00
DPIRD Technology Grant	\$7,573.95	\$0.00
Accounting Expenses	\$3,408.42	\$3,371.77
Promotional materials	\$131.50	\$2,498.01
Advertising	\$659.08	\$0.00
Bad Debt	\$18.18	\$0.00
Bank fees	\$180.14	\$370.95
Catering	\$25.38	\$643.40
Catering - food no gst	\$185.51	\$270.71
Cleaning	\$1,062.94	\$781.38
Depreciation	\$14,398.00	\$13,740.00
Staff Amenities	\$33.64	\$15.52
Electricity	\$3,498.11	\$3,778.79
Herb beds,plants,soil etc	\$20.90	\$0.00
Office Equipment	\$175.83	\$3,719.79
Postage & Freight	\$121.72	\$752.27
Donations	\$455.00	\$100,389.20
Gas refills	\$0.00	\$122.70
Software Purchases	\$615.87	\$687.79
Licensing	\$69.75	\$67.84
Insurance	\$3,278.39	\$2,117.68
Worker's Comp Insurance	\$0.00	\$1,366.36
Office Expenses	\$209.90	\$1,935.54
Epson Surelab consumables	\$0.00	\$122.40
Copier cost	\$3,185.93	\$3,217.55
Postage & Freight	\$106.13	\$103.84
Phone / Fax	\$1,228.94	\$1,414.52
Web hosting	\$0.00	\$292.43
Westnet payments	\$649.88	\$768.04
Rates	\$290.91	\$0.00
Repairs & Maintenance	\$250.00	\$374.73
Building Improvements	\$0.00	\$585.68
Rent	\$250.00	\$504.55
Stationery & Incidentals	\$1,284.68	\$3,383.53
Superannuation	\$10,729.94	\$11,608.55
Employment costs	\$498.43	\$87.00
Training	\$0.00	\$640.59
Travel	\$0.00	\$572.65
Wages -	\$103,390.11	\$118,632.34
Sub Contractors	\$0.00	\$1,568.00
IT Support	\$7,519.05	\$9,325.08
TAFE Enrolments	-\$178.20	\$157.45
Memberships	\$3,167.28	\$3,316.81

This report includes Year-End Adjustments.

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Kondinin Community Resource Centre

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Profit & Loss [With Last Year]

July 2022 To June 2023

ABN: 64 735 355 998

Email: accounts@kondinincrc.com.au

	This Year	Last Year
Total Expenses	\$182,992.39	\$302,826.79
Operating Profit	-\$22,525.41	-\$117,069.19
Other Income		
Other Grants	\$6,721.82	\$4,446.82
Total Other Income	\$6,721.82	\$4,446.82
Total Other Expenses	\$0.00	\$0.00
Net Profit/(Loss)	-\$15,803.59	-\$112,622.37

This report includes Year-End Adjustments.

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Get Involved

- Attend the many events we offer
- Become a member
- Become a volunteer
- Browse for a book
- Come in and have a chat
- Hire an office space
- Hire our BBQ trailer
- Join our committee
- Like our Facebook page and follow our Instagram page
- Look at our Historical photos
- Offer ideas and suggestions
- Pick up some tourist information
- Print photos on one of our three photo labs
- Recommend us to your contacts



Kondinin Community Resource Centre

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Annual Report 2022-23 Kondinin Community Resource Centre